

Anabaptist Perspectives

2023 Financial Report

Revenue

Audio book Sales	\$	181
Interest income	\$	1,026
Patreon Income	\$	6,113
Unrestricted Donations	\$	100,319
Total Revenue	\$	107,639

Expenditures

Payroll tax	\$	3,103
Subcontractors	\$	14,471
Wages	\$	38,801
Workers' compensation insurance	\$	457
Gear & equipment	\$	6,181
Advertising & marketing	\$	3,396
Payment Processing Fees	\$	1,337
Shipping & postage	\$	6
Admin Software and Apps	\$	3,548
Media Distribution	\$	1,234
Media Production Software	\$	1,192
Team Development	\$	123
Travel/Event Meals	\$	309
Office Supplies	\$	25
Travel	\$	2,190
Total Expenditures	\$	76,374
Net Revenue	\$	31,264

2023 Beginning Balance	\$	55,172
2023 Ending Balance	\$	86,436

Notes:

Gear and equipment we own is not on the books as all items are below capitalization threshold.

Donated use of office space is not shown on the books.

\$2570 is donor restricted for the Frank Reed Lecture Series.

Accounting was switched from cash basis to accrual basis in 2023. This increases the amounts shown in certain expense categories, especially for employee and contractors, since compensation for work in December 2022 was recorded in January 2023, but compensation for December 2023 was recorded as a 2023 Expense.