

2025 Financial Report

INCOME

Audiobook Sales	320
Cashback	1,206
Donated Services/Facilities	8,000
Donated Services/Facilities Expense	(8,000)
Interest Income	1,383
Patreon Income	5,761
Restricted Donations	157,465
Unrestricted Donations	141,268

Total Income **\$307,403**

EXPENSES

Advertising & Marketing	3,587
Bank fees & service charges	120
Payroll Tax	11,923
Subcontractors	43,532
Wages	150,732
Workers' Compensation	1,259
Gear & Equipment	14,892
Insurance/Sharing Plan	223
Office supplies	472
Payment Processing Fees	2,981
Shipping & Postage	126
Software and Online Services	12,142
Team Development	661
Travel	69,255
Travel/Event meals	7,872
Utilities/Internet	56

Total Expenses **\$319,834**

Net Income **(\$12,431)**

2025 Beginning Balance	\$104,530
2025 Ending Balance	\$92,099

Notes:

1. *Gear and equipment we own is not on the books, as all items are below capitalization threshold.*
2. *\$6,155 is donor restricted for the Anabaptist Origins series*
3. *Anabaptist Perspectives is tax exempt as an integrated auxiliary of Wellspring Mennonite Church.*